

**REPORT FOR: HEALTH AND
WELLBEING BOARD**

Date of Meeting: 1 May 2014

Subject: **INFORMATION REPORT –
Harrow Integrated Care
Programme (ICP 2)**

Responsible Officer: Sheik Auladin – ICP Operations
Director (health led with LBH input)

Exempt: No

Enclosures: Update on Harrow Integrated Care
Programme

Section 1 – Summary

This report sets out a review of progress of the ICP in 2013/14 together with the priorities and anticipated outcomes for 2014/15, supporting the Whole Systems agenda and the Better Care Fund.

FOR INFORMATION

Section 2 – Report

The detail of the report is contained in the attached document.

Section 3 – Further Information

Not applicable.

Section 4 – Financial Implications

This report is for information only. The total budgeted revenue cost of the ICP in 2014/15 is £2.283 million, partially funded by £483k of carryover funding remaining from the 2013/14 financial year and £1.8 million funding drawn down from the 70% non-elective marginal rate fund held by NHS England.

Section 5 - Equalities implications

Was an Equality Impact Assessment carried out? Yes (at inception of project)
– no adverse impact was found.

Section 6 – Corporate Priorities

The report incorporates the corporate priority of supporting and protecting people who are most in need. The aim of the ICP is to reduce health inequalities by joining up different parts of the health and social care system for the most vulnerable sections of the population, jointly planning care with patients and enabling them to take charge of their health and care needs to the extent that they want to.

Section 7 - Contact Details and Background Papers

Contact: Jonathan Turner, Assistant Director, Integrated Care Programme.
Tel: 0208 795 7482.

Background Papers: Not applicable.